

Aspley Area Capital 2020 - 2021 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes	£0
Previously approved LTP schemes	£50,000
Total LTP schemes*	£50,000

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new Public Realm schemes	£0
Previously approved Public Realm schemes	£32,828
Total Public Realm schemes**	£32,828

Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***	£0
2020 - 2021 LTP allocation	£78,400
LTP carried forward from 2019 - 2020	£52,757
2020 - 2021 Public Realm allocation	£37,600
Public Realm carried forward from 2019 - 2020	£32,828
Total Available 2020 - 2021 ACF	£201,585
*Less LTP schemes	- £50,000
**Less Public Realm schemes	- £32,828
***Decommitted funds	+ £0
Remaining available balance	£118,757
LTP element remaining	£81,157
Public Realm element remaining	£37,600

Bilborough Area Capital 2020 - 2021 Programme

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes £0

Previously approved LTP schemes £122,100

Total LTP schemes* £122,100

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new Public Realm schemes £0

Previously approved Public Realm schemes £35,100

Total Public Realm schemes** £35,100

Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted*** £0

2020 - 2021 LTP allocation £73,000

LTP carried forward from 2019 - 2020 £49,100

2020 - 2021 Public Realm allocation £35,100

Public Realm carried forward from 2019 - 2020 £0

Total Available 2020 - 2021 ACF £157,200

*Less LTP schemes - £122,100

**Less Public Realm schemes - £35,100

***Decommitted funds + £0

Remaining available balance £0

LTP element remaining £0

Public Realm element remaining £0

Leen Valley Area Capital 2020 - 2021 Programme

Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes	£0
Previously approved LTP schemes	£71,603
Total LTP schemes*	£71,603

Leen Valley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new Public Realm schemes	£0
Previously approved Public Realm schemes	£30,247
Total Public Realm schemes**	£30,247

Leen Valley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***	£0
2020 - 2021 LTP allocation	£45,100
LTP carried forward from 2019 - 2020	£26,503
2020 - 2021 Public Realm allocation	£21,700
Public Realm carried forward from 2019 - 2020	£11,727
Total Available 2020 - 2021 ACF	£105,030
*Less LTP schemes	- £71,603
**Less Public Realm schemes	- £30,247
***Decommitted funds	+ £0
Remaining available balance	£3,180
LTP element remaining	£0
Public Realm element remaining	£3,180